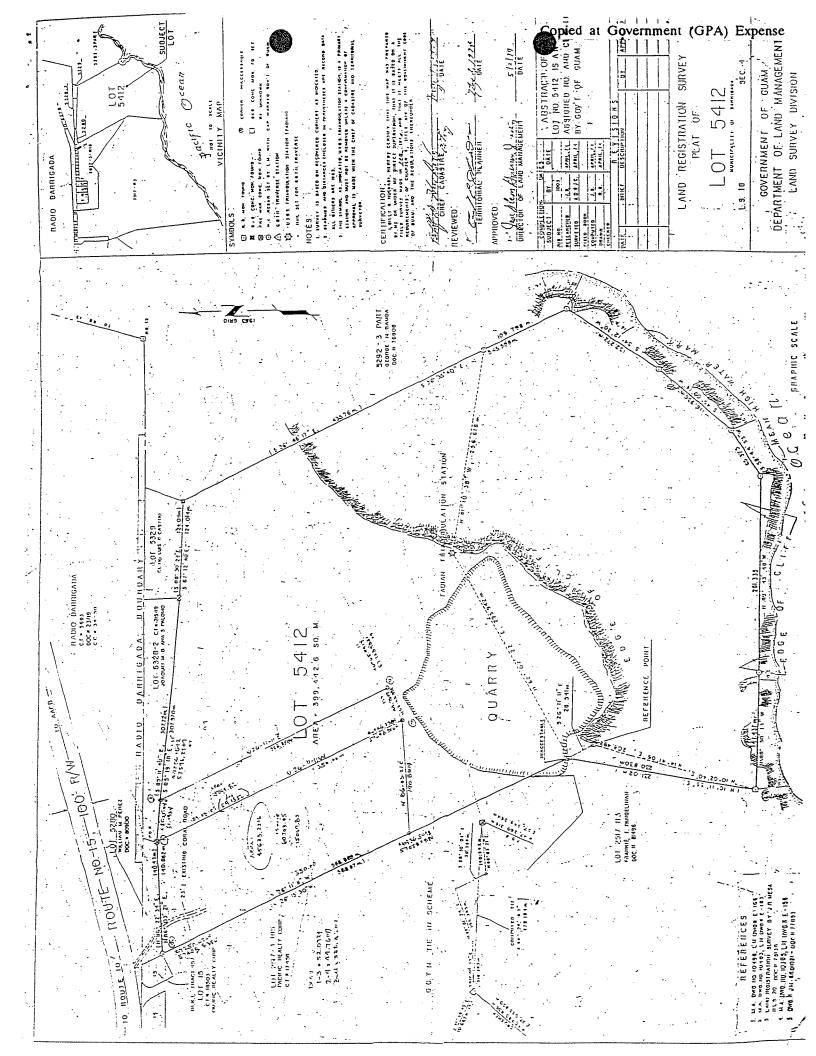
SCHEDULE 2

**SCHEDULE 3** 

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SCHEDULE 4

Serritory of Sman Firsteran Sman

LEWING TO SET

The Honorable Joe T. San Agustin Speaker, Twenty-Second Guam Legislature 155 Hesler Street

Agana, Guam 96910

Dear Mr. Speaker:

Transmitted herewith is Bill No. 483 which I have signed into law this date as Public Law 22-18.

Sincerely yours,

JOSEPH F. ADA Governor of Guam

220250

Attachment





### TWENTY-SECOND GUAM LEGISLATURE 1993 (FIRST) Regular Session

## CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR

This is to certify that Substitute Bill No. 483 (COR), "AN ACT TO RESER" GOVERNMENT REAL PROPERTY FOR FUTURE USE BY THE THR BRANCHES OF GOVERNMENT," was on the 4th day of June, 1993, du and regularly passed.

		Spea	ker	
Attested:		-		
PILAR C. LUJAN Senator and Legislative Secretary				
This Act was received by the Governor this	447	day of	Dune	 

day of \_

Assistant Staff Officer Governor's Office

APPROVED: Governor of Guam Public Law No. 22-18

בייףיים פו טטיפוווווופווו (שרא) Expense

### TWENTY-SECOND GUAM LEGISLATURE 1993 (FIRST) Regular Session

Bill No. 483 (COR)
As substituted by the Committee on Housing and Community Development, as further substituted by the Committee on Rules, and as amended by the Committee of the Whole.

Introduced by:

1

E. D. Reyes

T. S. Nelson

T. C. Ada

J. P. Aguon

E. P. Arriola

M. Z. Bordallo

H. D. Dierking

C. T. C. Gutierrez

P. C. Lujan

V. C. Pangelinan

D. Parkinson

J. T. San Agustin

F. R. Santos

D. L. G. Shimizu

J. G. Bamba

A. C. Blaz

D. F. Brooks

F. P. Camacho

M. D. A. Manibusan

T. V. C. Tanaka

A. R. Unpingco

AN ACT TO RESERVE GOVERNMENT REAL PROPERTY FOR FUTURE USE BY THE THREE BRANCHES OF GOVERNMENT.

. 1 Section 1. Legislative findings and intent. §75104, Title 21, Guam Co Annotated, as amended, specifies that all government of Guam lan 2 excluding all lands dedicated to a specific public use by law, and all lar 3 reserved in accordance with §60105, Title 21, Guam Code Annotated, 4 designated as available lands for the purposes of the Chamorro Land Tri 5 6 Commission. The Director of Land Management (the "Director"), authorized in said §60105, may, with legislative concurrence, reser 7 government land for the future use of the government of Guam, after havin 8 conducted a public hearing on such reservation of lands. Such hearing was 9 held on May 7, 1993, and the Director has transmitted the reservation list fo 10 review by the Legislature, which is tasked with the requirement of approvin 11 the land reservation list in the form and content it deems appropriate withi 12 ninety (90) days of the first meeting of the Chamorro Land Trust Commission 13 The Commission's first meeting occurred March 16, 1993, thus making Jun-14 14, 1993 the last date for the Legislature's and the Governor's approval of the 15 land reservation. Failure of the Legislature and the Governor to so enac 16 such an approval measure within the ninety-(90-) day period would cause the 17 placement of all available government lands under the authority of the 18 Chamorro Land Trust Commission for use as Chamorro Homelands. 19

The process for reserving lands for future government use. A process for setting aside public lands for public purposes was developed and implemented by the Director, which required several months of intensived data gathering designed to support the recommendations of the Department of Land Management (the "Department"), which were derived from hundreds of hours of development planning and land use analyses. During the course of conducting this review of the government's present use and the course of conducting this review of the government's present use and the course of conducting this review of the government's present use and the course of conducting this review of the government's present use and the course of conducting this review of the government's present use and the course of conducting this review of the government's present use and the course of conducting this review of the government's present use and the course of conducting this review of the government's present use and the course of conducting this review of the government's present use and the course of conducting this review of the government's present use and the course of conducting this review of the government's present use and the course of conducting the course of conducting this review of the government's present use and the course of conducting this review of the government's present use and the course of conducting this review of the government's present use and the course of conducting this review of the government's present use and the course of conducting this review of the government's present use and the course of conducting this review of the government's present use and the course of conducting the course

future needs for public lands, the Legislature's Committee on Housing ; Community Development (the "Committee") arrived at several conclusic 2 Firstly, a majority of the government agencies or entities requiring land w 3 ill-equipped and unprepared to present either short- or long- term plans 4 their respective departments and agencies, and as a means of satisfying t 5 future possibility of needing land, presented unjustified programs aimed 6 setting aside land now and planning for its productive use later. Secon many agencies did not have, nor could they present, an acceptable notion 8 what the agency must accomplish today in order to meet the public's growing demand for services in the future. In short, there was a lack of vision and a 10 astounding inability to forecast public needs that lie ahead and how lan 11 resources obtained by the agency could be utilized to support such need 12 Third, the Committee recognized that there was a strong public outcr 13 against allowing any department or agency to reserve lands for future use 14 particularly when no plans and funding programs existed to support such 15 reservation of land and when the impression of land banking was inherent in 16 the strategy of some departments and agencies. Finally, the Committee was 17 satisfied that, while efforts were now ongoing to satisfy the intent of the 18 Chamorro Land Trust legislation, there was a clear indication that greater 19 policy direction and more human and financial resources need to be allocated 20 to the government's land inventory program through the Department s 21 Geographics and Land Information System. The Department, the Datas 22 Processing Division of the Department of Administration, and the Bureau cri 23 Planning have made great strides in this area but such technical and 24 25 professional capability needs to be strengthened in many departments and  $\frac{\zeta}{2}$ 26 agencies throughout the government.

1 Guidelines governing land reservation. The Committee has adop several criteria that would guide certain departments and agencies in th 2 efforts to set aside public lands for future needs. The health, safety a 3 education of the general public were the first and foremost criteria in t 4 Committee's review. Secondly, if a government entity could clearly establi 5 that there would be the benefit of direct essential services to the community 6 land be allocated to the respective requesting agency, there is high probabili 7 that such a request would be viewed favorably. The Committee advised  $\epsilon$ 8 government entities seeking to reserve land that the Chamorro Land Tru-9 Commission, with the assistance of the Legislature, would work with th 10 respective department or agency should the entity need to acquire land after the second of the entity of the enti 11 the adoption of the Government of Guam Reserved Lands List contained is 12 13 this Act. This is not to state that land requests evolving after the implementation of this Act would not be subject to careful scrutiny and 14 thorough consideration by the Commission and the Legislature but rather to 15 stress that a balance of needs can be attained by working through the system. 16 With respect to the issue of reserving land for public purposes in the future, 17 the Legislature would be the appropriate conduit for such requests. 18

19 Legislative intent. It is the intent of the Legislature to satisfy the provisions of the Chamorro Land Trust Act, as amended, by establishing boting 20 21 a balance and a harmony of interests with respect to the allocation and utilization of public lands pursuant to the spirit of the Chamorro Land Trus re 22 23 Act. Further, it is the desire of the Legislature to see the fruition of ration $a_{\frac{\alpha}{2}}$ land-use planning as envisioned in Public Law 20-147, an act establishin; 24 comprehensive development planning for Guam. Pursuant to the provisions 25 of such public law, government of Guam entities must engage in long-range 26

development planning designed to accommodate the growing and dive interests of the community and ensure that the welfare of local residents a 2 the quality of their lives are enhanced and protected. It is the intent of t 3 Legislature to allow the public to continue its temporary use of reserved lan 4 placed under the charge of the Department before an agency or department 5 scheduled to begin construction of a public building or facility on the proper 6 so long as such temporary use does not delay, hamper or impede the fin development of the land or lands reserved by the respective government 8 entity. In conducting the review of lands reserved for public purposes, th 9 Legislature was inclined to allow certain agencies up to one (1) year t 10 develop a conceptual plan supporting their land reservations and up to thre 11 (3) years to develop an integrated implementation plan including 12 architectural/engineering design and the availability of financial resources 13 Failure by a department or agency to meet such guidelines would cause the 14 agency's reserved land or lands to be added to the Commission's list of 15 available lands. With respect to the designation of lands proposed for future 16 parks, conservation areas, wildlife refuge and natural preserves by any 17 government of Guam or Federal agency, it is the intent of the Legislature that 18 any such designation must receive legislative concurrence through the 19 submission to the Legislature of comprehensively integrated plans by the 20 Departments of Agriculture and Parks and Recreation for adoption by 21 22 statute.

Section 2. Adoption of the Government of Guam Reserved Lands
List. (a) The Government of Guam Reserved Lands List contained in the
exhibit annexed to paragraph (b) of this section is hereby adopted, pursuant
to the conditions established in this Act.

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- 1 (b) Government of Guam Reserved Lands List. See the Exhi 2 annexed hereto.
- (c) Other reserved lands. The Department shall review all existing 3 public laws covering land transfers, rights-of-way, compensation for lar 4 takings and other relevant issues to determine the land which must be made 5 available to satisfy the mandates of those laws. Lands meeting those 6 requirements shall be made a part of the Government of Guam Reserve 7 Lands List set out in the exhibit annexed to Section 2(b) of this Act. I 8 addition, with respect to all those properties identified for such public us 9 which are larger than necessary for the proposed public use, the Departmen 10 shall identify the surplus lands which shall become part of the Chamorre 11 Homelands. The Department shall complete its research and transmit its 12 findings to the Chamorro Land Trust Commission no later than one (1) year 13 from the effective date of this Act. 14 15
  - (d) The government-owned lots listed in Section 2, and described in the attachment entitled "Public Utility Agency of Guam Future Land Use Requirements", are reserved for the Public Utility Agency of Guam ("PUAG"), pursuant to the provisions of this Act.

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- (i) PUAG is authorized to conduct exploratory well drilling activities within the government-owned lots listed in the exhibit annexed to paragraph (b) of this Section 2 and described in the attachment entitled "Public Utility Agency of Guam Future Land Use Requirements".
- (ii) Upon completion of the exploratory drilling phase, and the determination of viable locations for the development of water wells. 3 an area to comprise 0.06 acres, within the lots described and listed in the 3 cross of the development of water wells.

· 1 said exhibit, shall be transferred to the jurisdiction and management 2 PUAG. 3

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- (iii) Any development within a one-thousand- (1,000-) foot radof the sites designated as water well sites, pursuant to the provisions this Section 2, shall comply with the provisions of the Gua Environmental Protection Agency's Wellhead Protection Program, any other applicable land use law.
- 8 (iv) PUAG is authorized to conduct exploratory well drilling activities within any government property for the purpose ( identifying viable water well sites, the identification of which sha subordinate any other uses.
- 12 (e) Lot No. 3470, located in Sinajaña, consisting of 117.94 acres, i hereby reserved to the government of Guam to provide for Guam's healt? 13 14 care needs. 15
- Section 3. Conditions of compliance. The conditions described in this Section 3 shall apply to any government entity that has reserved land for 16 17 public purposes:
- 18 (a) The Department is hereby authorized to allow temporary use of the government real property set out in the exhibit annexed to paragraph (b) of 19 Section 2 of this Act so long as such temporary use does not impede, delay  $\omega_{\mathbb{R}}$ 20 in any way interfere with the entity's use of the reserved land. 21 22
- (b) Any government entity reserving land under said paragraph (b) shall develop a conceptual plan depicting the property's development within  $\frac{1}{2}$ 23 one (1) year from the adoption of the Land Use Masterplan and a supporting 24 25 financial or funding program within three (3) years therefrom. Before the end of the fourth (4th) year from the adoption of the Land Use Masterplan 26

the Governor shall, in a comprehensively integrated government-wi

masterplan, transmit to the Legislature the compiled long-term progra

containing the government's overall long-term facilities requirement f 3 4

approval and adoption by statute. Failure of the Governor to meet tl 5

conditions hereby established within the alloted time frame shall cause tl

lands reserved in said paragraph (b) to revert to the Chamorro Homelands. 6 7

(c) The Departments of Parks and Recreation and of Agriculture, i conjunction with applicable Federal agencies, shall develop a comprehensiv 8 integrated masterplan that clearly identifies, designates and establishes an 9 proposed park, conservation area, wildlife refuge, historic site and natura 10 preserves on government (Federal and local) lands within three (3) year from the date of enactment of this Act for review and concurrence by the Chamorro Land Trust Commission and subsequent submission to the Legislature for adoption by statute, except for parks established under the Subdivision Law. Any Federal or local plan which incorporates present or future Chamorro Homelands or government reserved lands identified in said paragraph (b) of Section 2 of this Act as part of one (1) of its parks, conservation areas, wildlife refuges, or historic or natural preserves shall require the approval of the Chamorro Land Trust Commission and of the Legislature by statute.

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(d) Any government of Guam agency reserving lands for use under Section 2 of this Act, with the intention of commercially leasing said lands  $t_{cc}^{\frac{n}{2}}$ private interests, may initiate or continue actions to facilitate the commerciais leasing of said lands, when it is deemed to be in the public interest; providec. that the revenues realized therefrom snan access.

Trust Commission, and that the lease rates shall reflect fair market values.

Section 6. §75105 of Chapter 75, Title 21, Guam Code Annotated, is 16 hereby amended by adding a new subsection (g) to read as follows: 17 18

"(g) The Commission shall utilize Lot No. 382-R1, Inarajan, containing an area of 304.76 acres and being Chamorro Homelands, only for affordable 19 20 housing."

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Section 7. Adjustment of land areas and property exchanges for the Ordot landfill. The Legislature finds that the value of the private properties  $\frac{\pi}{c}$ surrounding the Ordot landfill have been diminished by the noxious nature or  $\frac{1}{2}$ the landfill, and thus the exchanges of properties at the Ordot landfill as  $\frac{3}{2}$ authorized by the exhibit annexed to Section 2(b) of this Act shall not require that each be on a value-for-value basis, and the Department is hereby

directed to adjust the respective areas of the properties to be exchanged equitably treat the private property owners whose land values we adversely affected by the landfill.

Section 8. Caveat re possible reversion of Chamorro homelands to t 4 United States. The Department shall within ninety (90) days from the date 5 enactment of this Act, identify all those parcels of government land, wheth 6 Chamorro Homelands or reserved for government use, which are possib 7 subject to reversion to the United States of America because of alleged failur 8 to comply with the conditions of the grant of such lands to the government ( 9 Guam. (Document 25219, Land Transfer from the United States of Americ 10 to the Government of Guam, dated March 30, 1953.) When such lands are s 11 identified, any documents transferring them to the Chamorro Land Trus 12 Commission or to any other agency given jurisdiction over them shall contain 13 a reference to such possibility of reversion. The Legislature finds that forty 14 (40) years have passed since the grant to the government of Guam of such 15 formerly Federal lands, that a number of programs providing government 16 land to Guam's residents who lost land as a result of Federal land takings 17 have been implemented over the years, and that no action has been taken by 18 the United States of America to find that the conditions of the grant have not 19 been met. The Legislature therefore further finds that the reversion of such 20 land to the United States is no longer possible. Accordingly, when the 21 Department completes its identification of the lands possibly subject to such 22 reversion, it shall so notify the Governor of Guam, who shall then issue his 23 proclamation and declaration to the effect that the government of Guam has 24 25 concluded that no possibility of reversion of such lands to the United States of 5 26

Section 9. Inarajan lot transfers. The land exchanges for the Inara seashore as authorized by the exhibit annexed to Section 2(b) of this Act are 2 compliance with the provisions of Public Law 17-49. Attached to this Act i 3 schedule setting out the lot numbers of the private lands which are to 4 exchanged under such public law. Such list is attached to identify the lands 5 those who are authorized to make such exchanges, but because of the passa 6 of time, it might well be that the names of persons who should be authorize 7 under such public law to make such exchanges have been inadvertent 8 overlooked, in which case the Department, after investigating the individu 9 claim of any such person not so listed and being satisfied that such perso 10 should have been listed, shall add the name of such person to the approve 11 list. Additionally, any person listed who has already made an exchange sha 12 not be deemed eligible for an additional exchange. Finally, a number of year 13 having passed since the enactment of the public law, the persons listed for 14 land exchange may, if they so elect, exchange their properties for availabl 15 16 government land in a municipality other than Inarajan.

# EXHIBIT to Section 2(b) GOVERNMENT OF GUAM RESERVED LANDS LIST

	<b>DEPARTMENT/AGENCY</b>		L.	1403 [13]	_	
		PROPOSED FACILITY	VILLAGE	LOT NO.	TOTAL ACRES	
]	Department of Education	Astumbo Elementary School	<b>b</b>		" MEACKES	COMMIT RESERV
2			Dededo	10122-R18	424	35
_		Astumbo Middle School	Dededo	10122-R18		
3		Middle School	_	10122°K10	424	35
		Middle School	Chalan Pago	3470	117.94	
4		Elementary School			117.54	
5		,	Inarajan	380	138.8	35
J		Middle School	Merizo	523		
6		Element		323	828.71	35
		Elementary School	Agat	480	202.45	
7		Central High School			202.43	35
8	Guam Mam Char		Agana Heights	3463	38.83	38.83
ŭ	Guam Memorial Hospital Authority	Acute Care Hospital	Sinajaña	3470		33,00
9		Long To G	,	547()	117.94	35
10	D	Long Term Care Facility	Inarajan	380	138.8	
10	Department of Mental Health & Substance Abuse	Adult Residential Treatment	Chalan		130.0	5
	The state of the s	Facility	Chalan Pago	3470	117.94	<b>9</b>
						₹.

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DEPARTMENT/AGENCY	PROPOSED FACILITY  Children's Residential Treatment	VILLAGE Chalan Pago	LOT NO.	TOTAL ACRES	СОММІТ
2	· activey	Cuaran Lago	3470	117.94	RESERY 10
3 Department of Bublicate to	Crisis Center	Chalan Pago	3470	117.94	
3 Department of Public Health and Social Services	Homeless Shelter	Chalan Pago	3470	117.94	2
4	Children's Foster Home	Chalan Pago	2470		2
5	Public Health Facility		3470	117.94	2
6	Senior Nursing Home	Chalan Pago	3470	117.94	4
7	Satellite Office	Dededo	10122-R18	424	7
8		Agat	252-1	15.6	1
9	Tano Manamko	Dededo	10122-R18	424	5
10	Elderly Facility	Inarajan	Tract 3621	6	
11 Civil Desense	Trankilidat II	Dededo	10122-R18		3
oviii belense	Alternate Emergency Operating Center	Umatac	508-R1	424 870.23	1 2
					at Government (GPA) Expense

			WW KESEKAED F	ANDS LIST		1
	DEPARTMENT/AGENCY	PROPOSED FACILITY	VILLAGE		TOTAL ACRES	
1	Guam Housing Corporation	Housing Units	Mangilao		TOTAL ACRES	COMMIT RESERV
2	Guam Fire Department	Fire Station Relocation		5402-R5NEW-R1	255.32	250
3			Inarajan	Tract 3621	6	2
	•	Fire Station Relocation	Agat	266-1-R1	77	2
4		Fire Station	Chalan Pago	3318		2
5	Guam Police Department	Police Station	Inarajan		12.90	2
6		Police Station	ai ajan	Tract 3621	6	
7			Agat	266-1-R1	77	2
8		Sagan Policia	Yigo	7054-4	3.5	2
		Sagan Policia	Chalan Pago	3318		<b>£</b>
9	Public Utility Agency of Guam	Reservoir	Dededo		12.90	2
10		Sewer Treatment Plant		5380-R2	16.29	.5
11	:		Chalan Pago	3420	12.31	12.31
12		Sewer Pump Station	Dededo	10171	96.47	2
		Sewer Pump Station	Chalan Pago	3471	.69	.69 iod
						2

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	DEPARTMENT/AGENCY	PROPOSED FACILITY				* -
1	Public Utility Agency of Guam (cont'd)	Reservoir	VILLAGE	LOT NO.	TOTAL ACRES	COMMI
2	or Grant (COII( a)	Reservoir	Agat	439-R1	287.27	RESE
3		vessiAOIL	Agat	350-R4	146.68	
		Reservoir	Yofia	152	3 40.00	.5
4		Booster Pump Station	· Ond	153	22.63	1
5			Yofia	166-REM	5.09	
_		Booster Pump & Reservoir	Umalac	275		
6		Booster Pump Station	D'		842.68	1
7	University of Guam/Department	Marine Lab Expansion, Conservation	Piti	286	152.49	.23
	of Agriculture/Department of Parks and Recreation	Reserve & Prehistoric Site	Mangilao	5397	161.68	161.6
	Guam Aquarium Council	Aquarium				-01.0
		Adagtam	Yona	198	110.66	
	Department of Public Works	Rock Quarry	Dededo	10120 p c	• 10.00	110.66
		Rock Quarry		10120 R16	535.81	60
		·	Inarajan	382-R1	304.76	10.
		Bypass Route 16/Airport Road	Barrigada	5230		
		Bypass Route 16/Airport Road			9.40	9.40
			Barrigada	5380-1	1.77	1.77 G
						1.77 Cover

	The first of the second	The second of th	AM RESERVED L	ANDS LIST		
	DEPARTMENT/AGENCY	PROPOSED FACILITY				* *
1	Public Utility Agency	Reservoir	VILLAGE	LOT NO.	TOTAL ACRES	COMMIT
2	of Guam (cont'd)		Agat	473	54.46	RESERV
3		Reservoir	Yigo	7116-1-R2	12.44	.5
3		Reservoir	Asan		12.44	.5
4		Reservoir	Asall	469-R1	71.07	1
5			Inarajan	Est-324	476.5	A 1500
		Reservoir	Yofia	400-1-R1		
6		Reservoir	Tales		479.97	1 - 1
7		Reservoir	Talofofo	421	79.63	.5
8			Asan	495	63.71	•
		Water Dam	Merizo	523		i
9		Sewer Treatment Plant	<b>N</b> 4		828.71	130
10			Mangilao	5403	117.94	29
11		Booster Pump Station	Inarajan	1361-1-B-R1	.55	
		Reservoir	Yigo	7150-R4NEW-2		.25
12		Reservoir			5.73	Opica
3		Paga	Asan	300-D	.14	원. 14 1일
		Reservoir	Agaña	2062-PART-2	1.65	<b>Governmen</b>

D.D.D. A. W. W.	and of GOAM	VESEKAFD [	ANDS LIST		-
DEPARTMENT/AGENCY	PROPOSED FACILITY	VILLAGE			* *
1 Department of Public Works (cont'd)	Bypass Route 16/Land Exchange	Barrigada	162	TOTAL ACRES	COMMIT RESER
2	Inarajan Village Bypass	Inarajan	8	5.04	2.61
<b>3</b>	Umatac Village Bypass	Umatac	269/Tract 3241	13.2	13.2
5	Merizo Village Bypass	Merizo	505	3.3/3.3	3.3/3.
6	Solid Waste Transfer Station	Merizo	478	18.4 4.8	
7	Highway Maintenance Satellite	Chalan Pago	3319	7.8	4.8
8	Satellite Bus Station	Barrigada	5382	2	1
)	Satellite Bus Station	Yigo	7054-1	2	2
)	Satellite Bus Station	Agat	480	2	2
Guam Contractors License Board	Solid Waste Transfer Station	Yigo	7116-1-R2	13	4
Guam Energy Office	Office	Yoña	198	110.66	_
Guam Museum Board	Energy House	Mangilao	5412	98. <i>7</i>	2
29 <b>4.u</b>	Museum	Адаћа	2062 Part I	38	
					6 6

	1	
AGE LOT N	O. TOTAL ACRES	
	- Compacting	COMMIT
10110	120.84	.3
gada 2323-2-R	3 20.80	.3
Pago 3318	12 9	2
li 180		.3
.07	17.95	
jan 380	138.8	.3
at 266-1-1	2.72	2.72
jan 131		
	4.42	2
t 480	202.45	20
do 10120-R16	535.81	20
189-B-R2	62	
		.62
189-B-1	.62	.62
a 1-1	34	2
	. <del></del>	.06 CO
	edo 10148  gada 2323-2-R  Pago 3318  i 189  jan 380  it 266-1-1  jan 131  it 480  do 10120-R16  it 189-B-R2  189-B-1	edo 10148 120.84  gada 2323-2-R3 20.80  Pago 3318 12.9  ii 189 17.95  jan 380 138.8  ii 266-1-1 2.72  jan 131 4.42  ii 480 202.45  do 10120-R16 535.81  189-B-R2 .62  189-B-1 .62

	DEPARTMENTA		MESER AED F	ANDS LIST		* *
1	DEPARTMENT/AGENCY	PROPOSED FACILITY	VILLAGE	LOT NO.	<b>T</b> O	
	Department of Land Management (cont'd)	Land Exchange for Lot No. 268	Merizo		TOTAL ACRES	COMMIT RESERV
2		Land Exchange for Lot No. 5149-2-1		513	.61	.61
3			Dededo	5380-2	5	5
4		Land Exchange with Jose C. Lujan	Dededo	10119-10-1	2.4	
4		Guam Veterans Memorial Center	Santa Rita		3.4	3.4
5		Senior Citizens Center	Danie Alia	289	620	
6			Chalan Pago	3318	12.9	
_		Land Exchange	Dededo	10120-R16		4
7		Land Exchange Seashore	<b>1</b>	·	535	70
8		U.S. Postal Service (pursuant to	Inarajan	380	138.80	30
9			Dededo	5, 6, and 7 Tract 107C	4.5	4.5
·F		U.S. Postal Service (pursuant to Public Law 21-108)	Agat	480		1.5
10		21-108)	<b>0</b>	100	202.45	4.5
11		UOG Post Office	Mangilao	2288-1-1-1		
11		Temporary Post Office	Tamuning		.23	
12		Southern Sports Complex	- amuning	5173 NEW-2-R1	6.33	.06 g
-		Complex	Agat	477	26.5	2
•						26.5 C

			TEOLIN VED L	ANDS LIST		- •
	DEPARTMENT/AGENCY	PROPOSED FACILITY	VILLAGE		TOTAL ACRES	
1	- spartment of Agriculture	Conservation & Natural Preserve		-01110.	TOTAL ACRES	COMMIT RESERY
2	Department of Parks and Recreation	Parks, Conservation & Natural			3,449	0
3					4,794	0
4	Guam Economic	Speedway Park	Santa Rita	289	620	\$n
	Development Authority	Hospital Point Development	Tamuning	5173-1-R2-NEW	53	50
5	Guam Airport Authority	Water Reservoir	ъ.,			
6	Guam Power Authority		Barrigada	5382	42.04	1
7	Guam Telephone Authority	Consolidate Operations	Mangilao	5412	98.7	15
8	Tunion iy	Motor pool	Chalan Pago	3319	7.8	1
·9		Mt Sasalaguan Cellular Repeater	Inarajan	508-1		
		Agat/Umatac/Merizo Cellular Repeater	Umatac	269	.52	.52
10		Inarajan Cellular Repeater	Inarajan	323-REM	104.33	.23
11		Remote Switch	Barrigada		374.40	.23
12	ı	Remote Switch	Dededo	5402-R5	272.50	Oppiod 25 od
13	1	Remote Switch		10119-13NEW	1	.25 0
			Chalan Pago	3395-2NEW	1	at Governmen
						: ~ '
						(GPA
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GOVERNMENT OF JAM RESERVED LANDS HET
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	DEPAPTMENT		THE TRANSPIRATION TO THE TRANSPIRATION THE TRANSPIRATION TO THE TRANSPIR	NDS LIST		* 1
	CELANIMEN I/AGENCY	PROPOSED FACILITY	VILLACE			
_	Mayors' Council			LOI NO.	TOTAL ACRES COMMIT	COMMIT
7	2 LEGISLATIVE BRANCH	Off-Sile Parking 1 24			. 201	, neserv 0
CC.	EXECUTATION OF THE PROPERTY OF	100	Agaña	87-5-R1	14.5	•
<b>,</b>	SALCOTIVE BRANCH	Government of Guam Southern Public Service Center	Merizo	141-1	<u>.</u>	<del>.</del> 5
4	JUDICIARY BRANCH	Lower Court			1	<u>s</u>
5			Agat	480	202.45	0
		Lower Court	Dededo	10119-11	•	



### Attachment to Section 2(d) of Bill No. 483 PUBLIC UTILITY AGENCY OF GUAM FUTURE LAND USE REQUIREMENTS

				and South Hill 12				
	LAND USAG	<b></b> :10:	DLM NO. OF ACRES	PUAG NO. OF ACRES	MUNICIPAL VILLAGE			
	1 Well	3323-1	0.06	0.06	M10/Sinajañ			
	Well	10125-2	0.06	0.06	M05/Dededo			
Ç	3 Well	10129-1	0.06	0.06	M05/Dededc			
4	4 Well	10125-1-1	0.06	0.06	M05/Dededo			
5	5 Well	10120-3	0.06	0.06	M05/Dededo			
6		10125-3	0.06	0.06	M05/Dededo			
7	-	10120-7	0.06	0.06	M05/Dededo			
8		7116-1-2-1	0.06	0.06				
9	Well	10120-R16	0.06	0.06	M13/Yigo			
10	) Well	7116-3	0.06	0.06	M05/Dededo			
11	Wells	7055	29.16	29.16	M13/Yigo			
12	Well	10140-R1	0.06	0.06	M13/Yigo			
13	Well	5380-R2	0.06	0.06	M05/Dededo			
14	Well	286	0.50	0.50	M04/Barrigada			
15	Well	7116-1-1	0.56	0.56	M09/Piti			
16	Well	5369-1-7	0.06	0.06	M13/Yigo  M04/Barrigada			
17	Well	10122-R18	0.50	0.50	_			
18	Well	7116-5	0.06	0.06	M05/Dededo			
19	Well	7116-1-2-R2	0.06	0.06	M13/Yigo			
20	SUBTOTAL WELLS:		31 42	<b>3.33</b>	M13/Yigo GPA			

31.62

31.62



### SCHEDULE TO SECTION 9 OF BILL NO. 483

	LOT NO.		I Om see		
1.	88, Block 9		LOT NO.		LOT NO.
2.			434 (partial taking)	49.	5 (Tract No. 19)
	88-1	26.	3390-2NEW-1	50.	6 (Tract No. 198
3.	89	27.	3390-2NEW-2	51.	33 (Tract No. 19)
4.	90	28.	3390-2NEW-R2	52.	34 (Tract No. 19)
5.	91	29.	3390-1	53.	35 (Tract No. 198
6.	92	30.	3284-R1	54.	36 (Tract No. 198
7.	93	31. 32	283 (partial taking)	55.	
8.	94	32.	3282-1	56.	37 (Tract No. 198
9.	94	33.	3282-2	57.	38 (Tract No. 198)
10.	95, Block 10	34.	3282-3		39 (Tract No. 198)
11.	96, Block 10	35.	3282-4	58.	450-R4 (partial takin
12.	97, Block 11	36.	3282-5		
13.	98	37.			
14.	<del>99</del>	38.	3282-6		
15.	101	39.	3282-7		
16.	102		3282-8		
17.	103	40.	.3282 <del>-9</del>		
18.		41.	3282-R10		
19.	104	42.	3282-10R/W		Copied
	105, Block 11	43.	3280-2		ar Su
20.	107	44. 1 (	Tract No. 198)		
21.	108	45. 2-1	(Tract No. 198)		ernm
22.	109	46. R1 (	Tract No. 198)		ent (1
23.	111-1		Tract No. 198)		GPA)
24.	3390-R2		Tract No. 198)		GPA) Expense

**SCHEDULE 5** 

CONSTRUCTION COST ESTIMATES				DATE PREPA	ARED	SHEET 1	OF 1
DRAWING NO.	EST	IOTAMIT	₹.			CHECKED BY:	
	QUAL	TITY	1	LABOR	N	IATERIAL	
SUMMARY	NO. UNITS	UNIT MEAS.	PER UNIT	TOTAL	PER UNIT	TOTAL	
1. Administration							
Brilding	112445	SF				[Tump Sum @ \$150	\$16,866,7
2. Transmission and							
Distribution Building	13888	270				Tramb 2=100 \$100	\$1,388,80
3. Materials Management							
Werehouse Building	14025	\$F				Trimb 2000 @ 2100	S1,402,50
4 Transportation							
Building	17029	SF				L=mp S==@\$100	\$1,702,90
						Subtotal	\$21,360,95
5. Sie Development							-
Cost	562212	SF				Lump Sum @ \$4.50	52,529,95
6. Landsczpe	562212	SF				Lump Sum @ \$.70	\$393,548
				,			
7. Equipment & Functures							5722,160
						Subtotal	\$25,006,612
DD: A. Insurance Bonds @ 1.98%	,						5495,131
B. Overhead & Profit 15%							\$3,750,992
C. GRT 4%							\$1,000,265
MAN O TOUGH OF A 1555	1					GRAND TOTAL	\$30,253,000
Engineers • Planners			PROJEC	GPA CENTRA	L OFFICE	CONSCLIDATION	SHEET
FZD 5/18/94				BUDGET COS	T ESTIMA	VIE.	

**SCHEDULE 6** 

### 1. EXISTING FACILITIES

INFL	ATION EFFECTS O	N LEASE: \$78,787/	HTMOM
n(yrs)	i(%)	FV(\$)	PV(\$)
20	4	28,897,072	13,001,577
30	4_	54,682,070	16,502,823

#### 2. PROPOSED FACILITIES

PROJEC	T COST
ALL CONCRETE	30,283,000

## 3. COST COMPARISON, PRESENT VALUE OF UNIT COST (Cost per sq ft)

PROPOSED	FACILITIES	LEASED FACILITIES		
Name	All Concrete	20-yr Period	30-yr Period	
Total Area (sq ft)	157,387	58,250	58,250	
Present Value (PV)	\$30,283,000	13,001,577	16,502,823	
Unit Cost (No Bond)	\$192	S223	\$283	
Unit Cost (6.5% 30-yr Bond)	\$178			

### 4. PROJECTED COST ALL CONCRETE OPTION (4% inflation)

YEAR 1	YEAR 2	YEAR 3
\$31,516,776	\$32,800,818	\$34,137,174

ATTACHMENT 3

#### **GUAM POWER AUTHORITY**

**TESTIMONY OF** 

**CURTIS K. WINTERFELD** 

YIGO COMBUSTION TURBINE

**MAY 1994** 

**DOCKET NO. 92-010** 

1		I. QUALIFICATION
2		
3	Q.	PLEASE STATE YOUR NAME, OCCUPATION, AND BUSINESS
4		ADDRESS.
5	A.	My name is Curt Winterfeld. My business address if the Fourth and
6		Blanchard Building, 2101 Fourth Avenue, Seattle, Washington, 98121.
7		am a Project Manager in the Utility Consulting office of R.W. Beck,
8		Engineers and Consultants, and am a partner in the firm.
9		
10	Q.	PLEASE IDENTIFY R.W. BECK.
11	A.	R.W. Beck is a nationally-recognized firm serving clients throughout the
12		United States and abroad as engineers and consultants, principally in
13		energy and utility matters.
14		
15	Q.	ON WHOSE BEHALF ARE YOU TESTIFYING IN THIS PROCEEDING?
16	A.	I am testifying on behalf of the Authority.
17		
18	Q.	PLEASE DESCRIBE YOUR ACADEMIC AND PROFESSIONAL
19		BACKGROUND.
20	A.	I graduated from Harvard University in 1976 with a Bachelor of Arts and a
21		Bachelor of Science degree in Engineering.

During my employment with R.W. Beck, I have worked on the preparation and analysis of electric rate filings, the preparation of utility rate forecasts and least-cost resource plans, the preparation of rules and rates for purchasing from Federal Qualifying Facilities and indepedent power producers, and the development and use of various computer models associated with the foregoing areas of study. Prior to joining this firm in 1981, I worked for the Idaho staff of the Northwest Power Planning Council and for the Idaho Public Utilities Commission. With the Idaho Commission, I held various positions, including Director of Rates and Engineering. I have also provided indepedent consulting services to industrial and development firms and to other consulting firms. A list of my prior testimony before regulatory commisions and court is provided in Schedule 1.

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#### III. PURPOSE OF TESTIMONY

### 3 Q. WHAT IS THE PURPOSE OF YOUR TESTIMONY IN THIS

#### PROCEEDING?

A. I will present the reasons why GPA has determined that it should
 purchase the Yigo CT and the likely negative consequences that would
 ensue if does not purchase the unit.

A.

### Q. WHY IS GPA PROPOSING TO PURCHASE THE YIGO CT?

There are several reasons. First and foremost, the CT capacity is needed to allow GPA to liably and economically to meet its customer loads. The analysis prepared on April 11 of this year by R.W. Beck in cooperation with RMI clearly shows that the capacity from Yigo will be required from the perspective of reliability. Even with Piti 3-5 and Weber 1-2 in operation and with 21 MW of interruptible load, loss of load hours would be about twice GPA's planning standard without the Yigo CT in 1996 (the first year after termination of the current lease). Given the optimistic assumptions on which this figure is based, the projected loss of load hours will almost certainly increase as assumptions are updated with better, more current information.

In operation, the unit has proven reliable and effective in peaking and 1 intermediate duty service. Recent experience on the unit has shown it to 2 be more than one-third more fuel efficient than the Dededo CT. 3 Second, there are important practical considerations. The Yigo CT is 5 complete and operating successfully. To dispose of this unit and have to 6 replace it later would result in additional risks attendant in the 7 development of any new generating units. This unit is the same type and 8 vintage as the combustion turbine at Macheche. This is ideal in terms of 9 minimizing future operating and maintenance costs of the two units, a 10 consideration not explicity included in previous cost analyses. 11 12 On the financial side, if the unit is not purchased by GPA, the lease terms 13 require that (I) the unit be sold within one-year period and GPA make up 14 any shortfall in the resale price less than 85% of the original purchase 15 price. The original purchase price was approximately \$16 million, leaving 16 GPA to guarantee that net proceeds (after adjustment for shipping, 17 insurance and marketing costs) will be at least \$13.6 million. Therefore, if 18 GPA does not proceed with purchase of the unit, it will assume the risk of making up any shortfall from re-sale of the unit. ARE THERE WAYS THAT THE VALUE OF THE UNIT CAN BE Q. FURTHER ENHANCED UNDER GPA'S OWNERSHIP?

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Yes. If GPA purchases the unit, it will consider relicensing the unit to Α. 1 2 permit extended operations. The current permit limits the total fuel burned within a 12-month period to the equivalent of full load operation 3 for approximately 40% of the year. In addition, it may consider future changes in unit configuration that would further enhance fuel efficiency, 5 6 peaking output, or both. 7 IF GPA PURCHASES THE UNIT, WHAT IS THE TOTAL CAPITAL 8 Q. 9 COST? GPA's non-financing cost includes the baloon payment to the lessor of Α. 10 approximately \$13.6 million, an allowance for some minor project 11 additions and an allowance for the costs of re-permitting the unit in order 12 13 to extend the allowance for annual fuel consumption. 14 WHAT ARE THE IMPLICATIONS OF GPA NOT PURCHASING THE Q. 15 16 UNIT? 17 A. GPA will have to provide notice to the lessor that GPA will sell (or, if there is no sale, return) the unit. GPA would then be exposed to the risk of 18 making up any shortfall in the re-sale price. There could also be 19

additional costs absorbed by GPA for shipping, insurance, marketing and

site restoration. The Yigo site would also be subject to reversion to

GovGuam and possibly not available lots to GPA if needed.

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GPA would then be faced almost immediately with having to begin planning the acquisition of replacement capacity. This would entail further expense in planning, procurement, and permitting. It would also divert GPA's personnel resources away from other crucial projects, including the permitting and oversight of Cabras #3 and, potentially, #4. Until that new capacity is completed, GPA would also face significant decreases in system reliability and customer service and could well incur higher fuel expense due to operation of less fuel efficient units.

Q. MR. WINTERFELD, EARLIER YOU INDICATED THAT THE YIGO CT
CAPACITY WOULD BE REQUIRED TO MAINTAIN RELIABILITY
LEVELS CONSISTENT WITH GPA'S PLANNING TARGET. COULD
INTRODUCTION OF AN INTERRUPTIBLE RATE PROGRAM OFFSET
THE NEED FOR THIS CT CAPACITY?

A. No, that would be unlikely. As I indicated, the analysis of April 11

prepared in cooperation with RMI already assumed the implementation of
an interruptible load program that would result in 21.5 MW of firm load
being converted to interruptible. This represents about 9% of current firm
load. It s doubtful, at least in the short-run, that an interruptible load

April 11.

program will be more successful than already assumed in the analysis of

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While Mr. Gawlik's letter of May 7, 1994 to Mr. Boertzel indicated that an interruptible load program should be considered as a factor that could minimize the need beyond 1995 for the Yigo CT, his premises appear in error: the reliability analysis already assumed full implementation of an interruptible load program. Full implementation of an interruptible load program is, in fact, one of the optimistic assumptions to which I referred earlier, which, when updated with better information, will likely further contribute to the need to retain the Yigo CT.

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- Q. IF INTERRUPTIBLE LOAD HAD NOT ALREADY BEEN ASSUMED,
- 12 WOULD YOU HAVE CONSIDERED IT A COST-EFFECTIVE
- 13 ALTERNATIVE TO PURCHASE OF THE YIGO CT?
- 14 A. No, not unless GPA was reasonably certain that the Yigo CT could be re15 sold for net proceeds approaching GPA's guarantee to the lessor of \$11.1
  16 million. Without such assurance, GPA would risk paying up to \$9.6
- million to the lessor, while still paying for interruptible load in the form of
- rate credits for program participants.
- 19 Q. DOES THAT CONCLUDE YOUR PRE-FILED TESTIMONY?
- 20 A. Yes, it does.